

INDEPENDENT SCHOOL DISTRICT NO. 199
 INVER GROVE HEIGHTS, MN 55076
 2010-2011
 ALL FUNDS BUDGET

FUND	PROJECTED REVENUES	PROJECTED EXPENDITURES	PROJECTED VARIANCE
GENERAL	\$ 32,799,412	\$ 32,961,150	\$ (161,738)
a) TRANSPORTATION	2,303,175	2,237,375	65,800
b) CAPITAL EXPENDITURE	<u>2,678,046</u>	<u>2,818,972</u>	<u>(140,926)</u>
TOTAL GENERAL	37,780,633	38,017,497	(236,864)
FOOD SERVICE	1,779,466	1,761,062	18,404
COMMUNITY SERVICE	2,184,720	2,334,619	(149,899)
BUILDING CONSTRUCTION	200	0	200
DEBT SERVICE	<u>2,930,729</u>	<u>2,922,160</u>	<u>8,569</u>
TOTALS	<u><u>44,675,748</u></u>	<u><u>45,035,338</u></u>	<u><u>(359,590)</u></u>